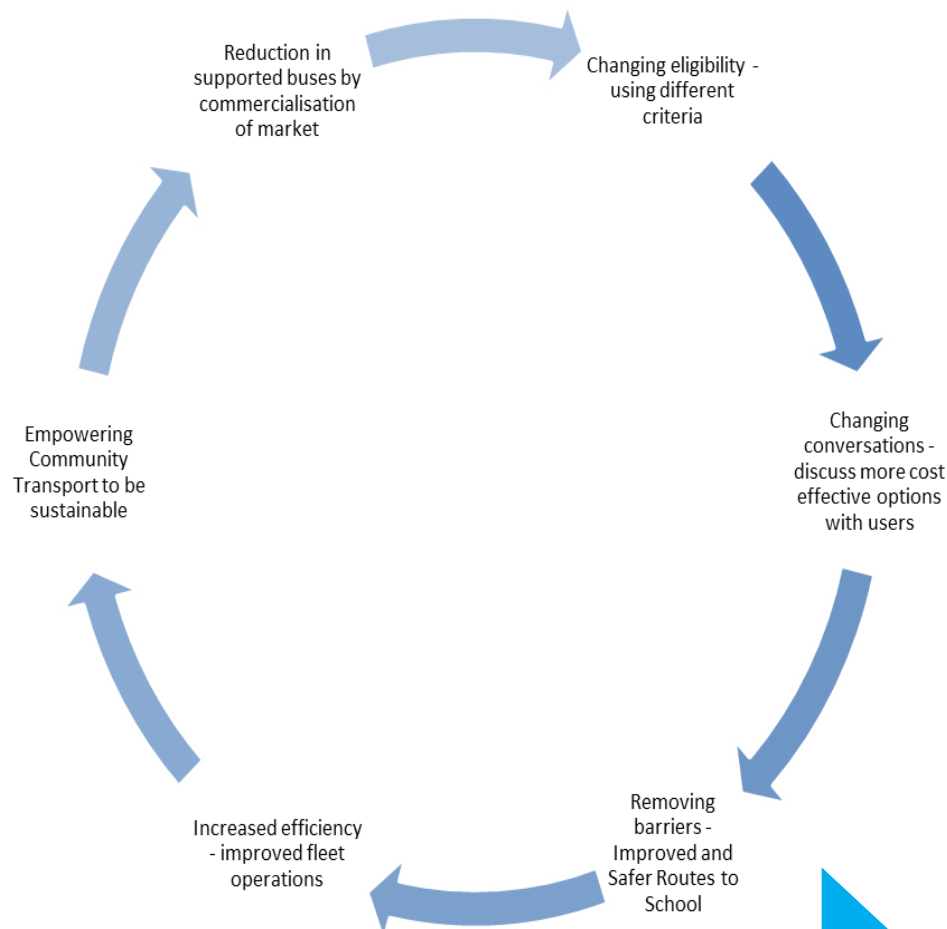


Getting from A to B Strategic Transport Review

Purpose

- » Programme looks at options for moving people differently – high level of innovation
- » Looked at people rather than modes of transport
- » Removes dependence on Council or subsidised transport – empowerment for communities
- » Willing to ask what hasn't been asked



Approach



Outcomes

- » Real cashable savings of £784k to date
- » On track to deliver £1.938m over 5 years
- » Improved cross service working
- » Improved eligibility checks and restrictions
- » Improved efficiency within Passenger Transport Team

Barriers



Communication

- To much to convey
- Engagement with teams
- Soft market testing



Complexity

- So many options to explore
- Needed to sell better
- Cross cutting silos



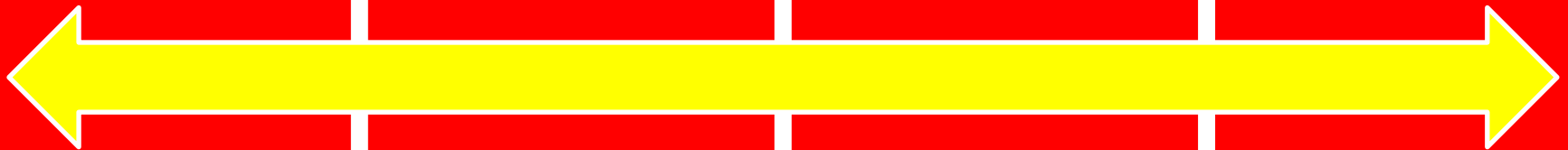
Capacity

- Time to develop innovation
- Giving priority
- Phasing



Unforeseen issues

- WECA
- Loss of resource
- Lack of data



Supported bus funding

- Bus routes in B&NES are all run by commercial operators who we have no control over. 80% of routes are commercial.
- Subsidised bus funding now a joint power with WECA
- Consultation held in January on contracts due to expire in 2018
- Total of 215 responses which have helped shape tender specifications that will be released in March/April
- All services will include an “as is” option
- Decision in May

Review – Home to School Transport

- » Changes to application processes
 - » Developing an understanding of who actually needs transport
- » Trail last year resulted in overall reduction in provision required
- » Pass scanning trial extended
- » Software trial being undertaken to get more pupils on public buses (currently 132) to support services

HTST – Hazardous routes review

- » New policy developed and published
- » Full review of all routes deemed hazardous to set new baseline - completed
- » Review outcomes to be delivered

1. On-line self assessment tool.

Road Parameters

ID: USRN: GIS road no:

Locality:

ROAD NAME:

Road section:

Section length (mtrs): 3 year ped accidents:

Road class: Speed limit (mph): Forward visibility:

Footway available?: Typical footway width: Carriageway width:

Verge width: Step-offs: Foliage intrusion?:

Street lighting: Crossing points?: Obstructions?:

5 min traffic count: Typical gap duration (s): Noise level:

Comments:

Hazardous against policy?:

Assessor Name: Survey date: Time:

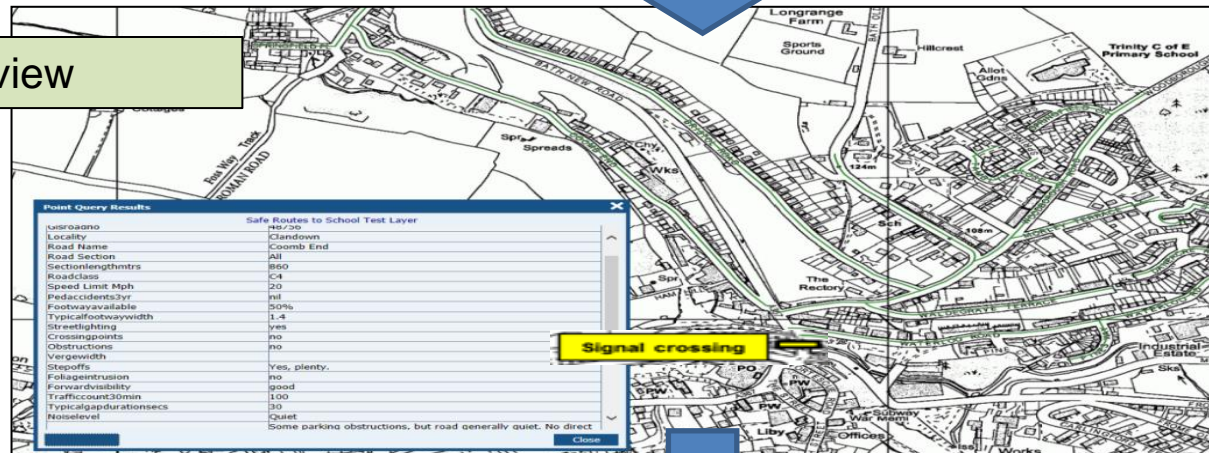
Weather:

Light/ dark:

Data-base

| ROAD NAME | Road section | Section leng | Road class | Speed limit | 3 year ped a | Footway av |
|---------------------------|-----------------|--------------|------------|-------------|--------------|------------|
| Bath Old Road - 2 | Bristol Road to | 105 | C4 | 20 | nil | 100% |
| Bath Old Road - 3 | Woodborough | 440 | C4 | 30 | nil | 70% |
| Bath Old Road - 1 | A367 to Bristol | 185 | C3 | 20 | nil | 100% |
| Bristol Road | all | 890 | C4 | 20 | nil | 100% |
| Carlingford Terrace Road | all | 342 | C4 | 20 | nil | no |
| Chapel Road | all | 203 | C4 | 20 | nil | 25% |
| Coomb End | All | 860 | C4 | 20 | nil | 50% |
| Daneacre Road | All | 170 | C4 | 20 | nil | 100% |
| Duchy Road | all | 200 | C4 | 20 | nil | 100% |
| Eastdown Road | all | 250 | C3 | 20 | nil | 100% |
| Fosseway | Springfield Pla | 210 | C4 | 20 | nil | 100% |
| Morley Terrace | all | 165 | C4 | 20 | nil | no |
| Old Fosse Road (aka Fosse | A367 to Smallc | 265 | C4 | 20 | nil | no |
| Pines Way | all | 110 | C4 | 20 | nil | 100% |
| Prince's Street | all | 125 | C4 | 20 | nil | 100% |
| Smallcombe Road -2 | Fosseway to E | 330 | C3 | 20 | nil | 90% |
| Smallcombe Road -1 | Fosseway to B | 135 | C4 | 20 | nil | 100% |

GIS/ web view



Assessment record

Home to school transport
Assessment of walked routes to
Example recommendation report

Child details: 108106

Child reference: 10

Child name: 3

Age: 3

Statutory distance: 108106

Home UPRN: 108106

School UPRN: 108106

Home to school distance: 1.10

Assessment details

| ROAD NAME | Road section | Section leng | Road class | Speed limit | 3 year ped a | Footway av |
|---------------------------|-----------------|--------------|------------|-------------|--------------|------------|
| Bath Old Road - 2 | Bristol Road to | 105 | C4 | 20 | nil | 100% |
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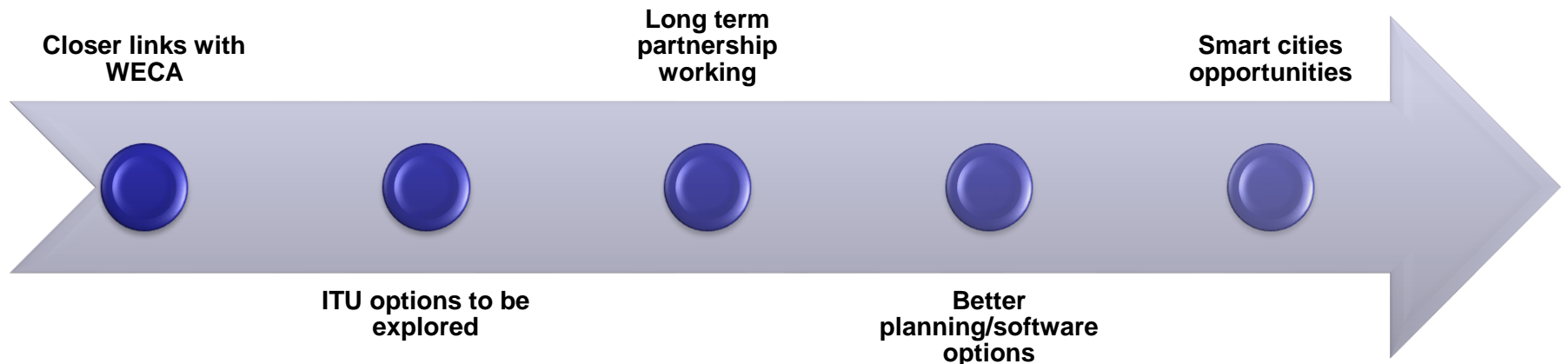
SEND – Personal budgets

- » Adopting new principles
 - » changing the conversation
 - » offering travel training
 - » individual solutions
- » 20 children reassigned to personal budgets with parents/guardians agreement
- » Case officers are now reviewing all cases on file in similar manner

Fleet utilisation and back office

- » New vehicles procured to replace unreliable fleet
- » Trial with CCG to provide more vehicles to RUH
- » New core software systems being launched - EYES

Still to do's.....



Next steps

- » Launch CCG service trial
- » Deliver savings through software trials
- » Reduce hazardous routes need
- » Develop long term policy positions
(with WECA where necessary)